



City of Vacaville

Department of Housing Services

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[DRAFT]
CITY OF VACAVILLE
DEPARTMENT OF HOUSING SERVICES
Substantial Amendment to the 2015 – 2020 Community Development Block Grant Program
Consolidated Plan

Overview

The Consolidated Plan for 2015 – 2020 is the plan and application of the City of Vacaville for the federal entitlement Community Development Block Grant (CDBG) administered by the U.S. Department of Housing and Urban Development (HUD). The current Consolidated Plan has been approved by HUD and is available for public review through the City of Vacaville Department of Housing Services (DHS).

The DHS is the lead agency for the development of the Consolidated Plan, which included participation and collaboration with citizens, non-profit organizations, businesses, and other public agencies. The overall goals of the CDBG program include providing decent affordable housing, expanding the stock of affordable housing, providing a suitable living environment, and expanding economic opportunities for low – and moderate-income persons.

According to the City of Vacaville Citizen Participation Plan and provisions under federal regulations (24 CFR 91.505), DHS shall make a substantial amendment to the Consolidated Plan for a change that involves carrying out an activity or program not previously described (purpose, scope, location and beneficiary).

Substantial Amendment

The proposed change to the 2015-2020 Consolidated Plan is related to *Specific Plan – Section 35 Anticipated Resources*, which would require an amendment to the CDBG funding amount to include the proposed \$1.7 million Section 108 Loan Guarantee for the Brown Street Multipurpose Facility activity.

The following change will be made to the 2015-2020 Consolidated Plan to add the Section 108 Loan anticipated funding;

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The anticipated resources section of the strategic plan describes the City of Vacaville’s financial resources for the duration of the 2015-2020 Consolidated Plan. The financial resources listed are not all encompassing but serve to illustrate the City’s ability to use federal and local funding to address the priority needs and goals put forth in this plan. The funds are anticipated to be utilized by various regional and local government entities as well as the service providers which serve Vacaville and include:

- CDBG Funds
- **Section 108 Guarantee Loan**
- CalHOME Grant Funds
- HUD Housing Counseling Grant Funds
- Low Income Housing Assets Funds
- Housing Choice Voucher Program (Section 8) Funds

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	431,032	0	138,779	569,811	1,293,096	Community Development Block Grant

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHAF	public - Local	Acquisition Housing Other	810,000	0	0	810,000	3,240,000	Low Income Housing Asset Fund (\$3,800,000 from SERAF payment and \$50,000 in annual monitoring fees)
Section 8	public - federal	Housing	8,700,000	0	0	8,700,000	34,800,000	Housing Choice Voucher (Section 8) Program
Other	public - federal	Housing	50,000	0	0	50,000	100,000	Anticipated award form HUD for operation of the f Vacaville Housing Counseling Center. Award amount based on previous award years.
Other	public - state	Housing	804,365	0	0	804,365	1,504,365	Down payment assistance for low/moderate income households

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	Public – federal							
Section 108 Loan Guarantee		Public Improvements	0	0	0	1,700,000	1,700,000	Section 108 Loan Guarantee for development and construction of the Brown Street Multipurpose Facility.

Table 1 - Anticipated Resources

Citizen Participation

In accordance with the Citizen Participation Plan, the DHS published in the newspaper of general circulation, the Vacaville Reporter, a public notice stating the contents of the proposed changes to the Consolidated Plan in English and in Spanish prior to implementing this substantial amendment. The notice provided a period of not less than 30 days beginning 4/10/16 to 5/10/16, in which comments, orally or in writing, are accepted.

Citizens comments received during the comment period shall be considered by staff. A summary of all comments or views and a summary of any comments or views not accepted and the reason(s) will be prepared and attached to this substantial amendment.

For additional information, please contact:

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