

ADA TRANSITION PLAN FOR THE CITY OF VACAVILLE
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A. INTRODUCTION

The City of Vacaville recognizes that its programs and services are fundamental to the public and to the lives of its citizens. To ensure that all of its citizens and the general public have the opportunity to participate in the programs and services offered by the City of Vacaville, the City is addressing the changes necessary to implement program accessibility in its city. The City of Vacaville is dedicated to providing buildings and facilities that meet the requirements of the most current accessibility codes. The City understands that while existing facilities met the accessibility requirements at the time of construction, these facilities may not meet the current standards.

The Americans with Disabilities Act (ADA) gives civil rights protection to individuals with disabilities and guarantees equal opportunity for individuals with disabilities in employment, transportation, state and local government services, telecommunications, and in the goods and services provided by businesses. With the adoption of an initial Transition Plan in 1995, the City of Vacaville has exhibited a history of concern with the civil rights of people with disabilities. Continuing to respond to the rights and needs of people with disabilities recognized by the ADA, the City of Vacaville is taking the necessary steps to demonstrate its commitment to creating an inclusive civic experience for all persons.

1. Purpose of the Transition Plan

If a city with 50 or more employees decides to make physical changes to achieve program accessibility, it must develop a written plan that identifies the modifications that will be made. The plan should include timelines for completing these modifications. Interested parties, including people with disabilities and organizations representing people with disabilities, must at a minimum have an opportunity to participate in the development of the plan by submitting comments. A copy of the plan and a copy of the self-evaluation must be available for public inspection for three years after completion. *

This Transition Plan was produced from a comprehensive survey of existing architectural barriers for individuals with disabilities. Though the ADA does not prescribe any standards for the evaluation of existing facilities, on-site assessments were made using the following new construction and alteration standards: the ADA Standards as they are appended in Title 28 of the Code of Federal Regulations, part 36 (from hereon referred to as the Americans with Disabilities Act Accessibility Guidelines), and the California State Accessibility Standards (from hereon referred to as the CSAS) as they are contained in the current California Building Standards Code. This document identifies, locates, and cites specific codes for architectural barriers in both the federal and state accessibility guidelines outlined in the Americans with Disabilities Act Accessibility Guidelines (ADAAG) and the California State Accessibility Standards (CSAS).

To summarize, the City of Vacaville's Transition Plan assesses architectural barriers on the grounds and within the buildings operated by the City, estimates the costs for their mitigation, sets priorities for their elimination, and provides a schedule for their removal.

**Source: U.S. Department of Justice, The ADA Guide for Small Towns (<http://www.ada.gov/smtown.htm>)*

2. The Americans with Disabilities Act (ADA) & the City of Vacaville**

The Americans with Disabilities Act (ADA), enacted on July 26, 1990, provides comprehensive rights and protections to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications. The goal of the ADA is to ensure equal opportunity allowing full participation, independent living, and economic self-sufficiency for people with disabilities. The ADA prohibits all state and local governments and most private businesses from discriminating on the basis of disability.

The City of Vacaville works to ensure that all people with disabilities have access to City programs, services, activities, and facilities. The updated Transition Plan will provide the basis for the removal of identified physical barriers over the next fifteen years. At the same time the Transition Plan was being updated, the City also prepared an update to its Self Evaluation. The updated Self Evaluation identified barriers to access other than physical barriers and included the investigation of City policies, practices, and procedures for compliance with ADA requirements. A designated ADA Coordinator for the City of Vacaville coordinates the City's efforts to comply with all applicable federal, state, and local laws.

In addition to ensuring physical access to City programs and services, the ADA Coordinator develops training programs, resource materials, and advises City employees about how to integrate people with disabilities into City programs and activities. Although the ADA Coordinator handles ADA issues as it solely relates to local government activities, the Coordinator is available to answer questions from both citizens and City employees. Additionally, the ADA Coordinator can also provide information and referral services about local and regional programs dealing with people with disabilities.

The ADA does not require the City to take any action that would fundamentally alter the nature of its programs or services, or impose an undue financial or administrative burden. Removing barriers to accessibility, however, is not only the law, but also a commitment on the part of the City of Vacaville. The City works to accomplish the following:

- Elimination of requirements that do not allow a person with a disability to participate in a service, program, or activity simply because he or she has a disability
- Elimination of unnecessary eligibility rules or standards
- Modification of programs, policies, practices, and procedures when necessary
- Providing auxiliary aids when necessary to ensure effective communication
- Providing appropriate signage and structural communication
- Elimination of physical barriers to programs and services.

The City of Vacaville continually strives to eliminate barriers that may prevent people with disabilities from employment opportunities, access to City facilities, or participation in programs, activities, and services. The City is committed to making its facilities, programs, services, and events accessible to all of its citizens and the general public. The Internet in general and the City's website in particular provide an alternative medium for accessing information about City programs, services, and events. Efforts are being made to ensure that the City website meets all federal accessibility standards (section 508 of the Rehabilitation Act).

** Source: City of Vacaville website (<http://www.ci.vacaville.ca.us/>)

Who to contact for questions about access or participation in City of Vacaville programs, services, or activities**

The City's ADA Coordinator can be contacted by telephone at (707) 469-6572 or (707) 469-6578 (TTY), or by email at lcrossman@cityofvacaville.com. Questions regarding accessibility to City programs, services, or activities may be directed to the ADA Coordinator, as well as requests for accommodation or barrier removals and filing complaints.

For questions or requests regarding accommodation from a specific City department, individuals are encouraged to contact the department directly or the numbers listed below. The following numbers may also be reached by calling the City's TTY at (707) 449-5162 or by contacting the California Relay Service (CRS) for the Hearing and Speech Impaired at 711.

Additional ADA Contacts:

Transportation: For questions regarding Vacaville public transit and/or paratransit, contact the Vacaville Transit Office at (707) 449-5170.

Employment: For direct questions regarding Title I of the ADA and the California Fair Housing and Employment Act, contact the City Human Resources Division at (707) 449-5101.

Parking Enforcement: For enforcement of accessible parking laws, contact the City of Vacaville Police Communications Center at (707) 449-5200.

Private Development: For questions regarding ADA Title III or the California Building Code for private developments and public accommodation, contact Community Development at (707) 449-5152.

Code Compliance in Neighborhoods: Contact Code Compliance at (707) 449-5671.

Housing: Questions about housing, contact Housing & Redevelopment at (707) 449-5679.

Community Services: For questions regarding recreation programs, the McBride Center, or other City programs and activities, contact (707) 449-5658

** Source: City of Vacaville website (<http://www.ci.vacaville.ca.us/>)

3. Overview of the Americans with Disabilities Act (ADA) ***

The ADA prohibits discrimination on the basis of disability in employment, state and local governments, public accommodations, commercial facilities, transportation, and telecommunications. It also applies to the United States Congress.

To be protected by the ADA, one must have a disability or have a relationship or association with an individual with a disability. An individual with a disability is defined by the ADA as a person who has a physical or mental impairment that substantially limits one or more major life activities, a person who has a history or record of such an impairment, or a person who is perceived by others as having such an impairment. The ADA does not specifically name all of the impairments that are covered.

a. ADA Title I: Employment

Title I requires employers with 15 or more employees to provide qualified individuals with disabilities an equal opportunity to benefit from the full range of employment-related opportunities available to others. For example, it prohibits discrimination in recruitment, hiring, promotions, training, pay, social activities, and other privileges of employment. It restricts questions that can be asked about an applicant's disability before a job offer is made, and it requires that employers make reasonable accommodation to the known physical or mental limitations of otherwise qualified individuals with disabilities, unless it results in undue hardship. Religious entities with 15 or more employees are covered under Title I.

In the City of Vacaville, Human Resources handles all matters pertaining to ADA Title I. Employment activities including the application process, testing, interviewing, hiring, job assignment, evaluation, discipline, medical examinations, compensation, promotion, on-the-job-training, layoff/recall, termination, leave, benefits, essential job functions, and job accommodations. Concerns related to employment within the City of Vacaville should be directed to Human Resources at 449-5101.

Title I complaints may also be filed with the U.S. Equal Employment Opportunity Commission (EEOC) within 180 days of the date of discrimination, or 300 days if the charge is filed with a designated state or local fair employment practice agency. Individuals may file a lawsuit in Federal court only after they receive a "right-to-sue" letter from the EEOC.

Charges of employment discrimination on the basis of disability may be filed at any U.S. Equal Employment Opportunity Commission field office. Field offices are located in 50 cities throughout the U.S. and are listed in most telephone directories under "U.S. Government." For the appropriate EEOC field office in your geographic area, contact:

(800) 669-4000 (voice)
(800) 669-6820 (TTY)
www.eeoc.gov

*** Source: U.S. Department of Justice website (<http://www.ada.gov/cguide.htm#anchor6233>)

Publications and information on EEOC-enforced laws may be obtained by calling:

(800) 669-3362 (voice)
(800) 800-3302 (TTY)

For information on how to accommodate a specific individual with a disability, contact the Job Accommodation Network at:

(800) 526-7234 (voice/TTY)
www.jan.wvu.edu

b. ADA Title II: State and Local Government Activities

Title II covers all activities of state and local governments regardless of the government entity's size or receipt of federal funding. Title II requires that state and local governments give people with disabilities an equal opportunity to benefit from all of their programs, services, and activities (e.g. public education, employment, transportation, recreation, health care, social services, courts, voting, and town meetings).

State and local governments are required to follow specific architectural standards in the new construction and alteration of their buildings. They also must relocate programs or otherwise provide access in inaccessible older buildings, and communicate effectively with people who have hearing, vision, or speech disabilities. Public entities are not required to take actions that would result in undue financial and administrative burdens. They are required to make reasonable modifications to policies, practices, and procedures where necessary to avoid discrimination, unless they can demonstrate that doing so would fundamentally alter the nature of the service, program, or activity being provided.

Title II concerns or complaints are handled by the ADA Coordinator. The Request for Accommodation or Barrier Removal procedure and form are used to address specific requests. The Grievance and Complaint procedure and form are used when an individual has a specific grievance or complaint about a City program, service, activity, or physical barrier. The ADA Coordinator can be reached at 469-6572, 469-6578 (TTY), or lcrossman@cityofvacaville.com.

Complaints of Title II violations may also be filed with the Department of Justice within 180 days of the date of discrimination. In certain situations, cases may be referred to a mediation program sponsored by the Department. The Department may bring a lawsuit where it has investigated a matter and has been unable to resolve violations. For more information, contact:

U.S. Department of Justice
Civil Rights Division
950 Pennsylvania Avenue, N.W.
Disability Rights Section - NYAV
Washington, D.C. 20530
www.ada.gov
(800) 514-0301 (voice)
(800) 514-0383 (TTY)

Title II may also be enforced through private lawsuits in federal court. It is not necessary to file a complaint with the Department of Justice (DOJ) or any other federal agency, or to receive a "right-to-sue" letter, before going to court.

c. ADA Title III: Public Accommodations

Title III covers businesses and nonprofit service providers that are public accommodations, privately operated entities offering certain types of courses and examinations, privately operated transportation, and commercial facilities. Public accommodations are private entities who own, lease, lease to, or operate facilities such as restaurants, retail stores, hotels, movie theaters, private schools, convention centers, doctors' offices, homeless shelters, transportation depots, zoos, funeral homes, day care centers, and recreation facilities including sports stadiums and fitness clubs.

Transportation services provided by private entities are also covered by Title III. Public accommodations must comply with basic nondiscrimination requirements that prohibit exclusion, segregation, and unequal treatment. They also must comply with specific requirements related to architectural standards for new and altered buildings; reasonable modifications to policies, practices, and procedures; effective communication with people with hearing, vision, or speech disabilities; and other access requirements. Additionally, public accommodations must remove barriers in existing buildings where it is easy to do so without much difficulty or expense, given the public accommodation's resources.

Courses and examinations related to professional, educational, or trade-related applications, licensing, certifications, or credentialing must be provided in a place and manner accessible to people with disabilities, or alternative accessible arrangements must be offered.

Commercial facilities, such as factories and warehouses, must comply with the ADA's architectural standards for new construction and alterations.

Title III issues and complaints are handled by the Community Development Department, contacted via email at CommunityDevelopment@cityofvacaville.com or by phone at 449-5152.

Complaints of Title III violations may be filed with the Department of Justice. In certain situations, cases may be referred to a mediation program sponsored by the Department. The Department is authorized to bring a lawsuit where there is a pattern or practice of discrimination in violation of Title III, or where an act of discrimination raises an issue of general public importance. Title III may also be enforced through private lawsuits. It is not necessary to file a complaint with the Department of Justice (or any Federal agency), or to receive a "right-to-sue" letter, before going to court. For more information, contact:

U.S. Department of Justice
Civil Rights Division
950 Pennsylvania Avenue, N.W.
Disability Rights Section - NYAV
Washington, D.C. 20530
www.ada.gov
(800) 514-0301 (voice)
(800) 514-0383 (TTY)

d. ADA Title IV: Telecommunications Relay Services

Title IV addresses telephone and television access for people with hearing and speech disabilities. It requires common carriers (telephone companies) to establish interstate and intrastate telecommunications relay services (TRS) 24 hours a day, 7 days a week. TRS enables callers with hearing and speech disabilities who use telecommunications devices for the deaf (TDDs), which are also known as teletypewriters (TTYs), and callers who use voice telephones to communicate with each other through a third party communications assistant. The Federal Communications Commission (FCC) has set minimum standards for TRS services. Title IV also requires closed captioning of federally funded public service announcements.

Title IV issues in the City of Vacaville are handled by the ADA Coordinator. The ADA Coordinator can be reached at 469-6572 or 469-6578 (TTY).

For more information about TRS, contact the FCC at:

Federal Communications Commission
445 12th Street, S.W.
Washington, D.C. 20554
www.fcc.gov/cgb/dro
(888) 225-5322 (Voice)
(888) 835-5322 (TTY)

e. ADA Title V: Miscellaneous Provisions

Title V clarifies that both states and Congress are covered by all provisions of the ADA. It also provides for recovery of legal fees for successful proceedings pursuant to the Act and establishes a mechanism for technical assistance along with specific instructions to many federal agencies required to implement the Act.

Additionally, Title V includes a provision prohibiting either (a) coercing or threatening or (b) retaliating against the disabled or those attempting to aid people with disabilities in asserting their rights under the ADA.

4. Components of the ADA Title II

Title II dictates that when it is necessary to remove architectural barriers to a program, the City must follow the ADA requirements applying to local government entities. The following chosen components of the ADA Title II are recognized in this Transition Plan because they specifically apply to the City's structural modifications deemed necessary to ensure the accessibility of City programs, services, and activities.

a. Program Accessibility in Existing Facilities*

When programs, services, or activities are located in facilities that existed prior to January 26, 1992, the effective date of Title II of the ADA, cities must make sure that these facilities are also available to people with disabilities, unless to do so would fundamentally alter a program, service, or activity or result in undue financial or administrative burdens. This requirement is called program accessibility. When a service, program, or activity is located in a building that is not accessible, a city can achieve program accessibility in several ways. It can:

- Relocate the program or activity to an accessible facility
- Provide the activity, service, or benefit in another manner that meets ADA requirements, or
- Make modifications to the building or facility itself to provide accessibility

Thus, to achieve program accessibility, cities need not make every existing facility accessible. It can relocate some programs to accessible facilities and modify other facilities, avoiding expensive physical modifications of all town facilities.

b. New Construction*

When a city alters an area of a facility that contains a primary function area, the city has an additional obligation. The city is also responsible for making the path of travel to the altered area (room or wing), as well as the toilet rooms, drinking fountains, and public telephones serving the altered area accessible. Primary function areas are those areas of a building that include the primary spaces for which the building was constructed (for example offices or meeting areas in a town hall, locker rooms in an athletic facility, or classrooms in a school or training center). The amount of money the town must spend to provide an accessible path of travel is limited to 20% of the overall cost of the alterations. If the path of travel alterations can be done for less than the 20% limit, then only that expenditure is required. If all the required accessible features are already provided then no additional expenditure is needed.

c. Maintenance of Accessible Features*

A city must maintain in operable working condition those features that are necessary to provide access to services, programs, and activities- including elevators and lifts, curb ramps at intersections, accessible parking spaces, ramps to building or facility entrances, door hardware, and accessible toilet facilities.

* Source: U.S. Department of Justice, *The ADA Guide for Small Towns* (<http://www.ada.gov/smtown.htm>)

Temporary interruptions in service or access due to maintenance or repairs are acceptable. However when long-term facility interruptions are projected, alternative facilitations must be considered and provided.

The City of Vacaville is in the planning phase of several renovations and/or new construction projects and will provide and maintain an accessible path of travel to other accessible features such as parking, restrooms, drinking fountains, etc. during the course of these projects.

Routine maintenance of the following items is conducted at City facilities by City crews:

- ✓ Doors:
For interior doors, the operating effort must not exceed 5 lbs.
- ✓ Faucet Pressure:
The pressure for faucets must not exceed 5 lbs.
- ✓ Soap Dispensers:
The pressure for soap dispensers must not exceed 5 lbs.
- ✓ Drinking Fountains:
The water flow in drinking fountains must not be less than 4 inches in height.
- ✓ Toilet Seats:
The operating effort of a toilet seat must not exceed 5 lbs.

Any item that requires more than routine maintenance will be added to the request list for the ADA Advisory Committee to consider.

B. TRANSITION PLAN DEVELOPMENT

The City of Vacaville has pursued the development of a Transition Plan to ensure program accessibility for people with disabilities in the community. Following a competitive bid process in early 2004, the City retained Sally Swanson Architects, Inc. (SSA) to update the City's 1995 ADA Transition Plan and to expand the original plan to include the public rights-of-way. SSA has worked closely with City personnel to fully develop and precisely detail the method for a successful project outcome, which includes goals and a time frame.

1. Project Coordination

Upon awarding of the contract, SSA began the process of planning and scheduling out the facilities and the rights-of-way survey. SSA's project manager, working with the City project team and other City staff (such as facility managers and the Department of Public Works), engaged in the 'who, what, where, and when' planning development.

2. Field Survey Preparation

SSA worked with City personnel to gather physical and programmatic information about facilities included in the scope of work.

Obtaining as-built (or schematic) drawings for each facility was important at this stage since these drawings represented a basic component of both the survey and the reports SSA produced.

Similarly, developing an overall awareness of City programs, services, and activities offered and conducted at each facility afforded field surveyors the opportunity to consider access barriers both programmatically and architecturally.

3. Kick Off Meeting

a. Preparation

In May 2004, the SSA project team arranged to meet with the appointed City staff to review, refine, and finalize the following:

- The scope of work
- Schedules
- Project communications
- Deliverables
- Overall project strategies
- Goals

This initial meeting encompassed survey logistics (such as building and facility access, security passes, site escorts) and identified the contact personnel for the facilities to be surveyed.

SSA recorded and distributed minutes of this meeting to secure project-wide understanding and to record all decisions taken at the kick-off meeting.

Equipped with drawings, program information, the final scope of work, and the project schedule, SSA commenced with the field survey phase of the project.

b. New Curb Ramp Standards

SSA provided the City of Vacaville with a set of comprehensive guidelines for the construction within the public rights-of-way. The guidelines detailed various curb ramp types including regular curb ramps, built-up curb ramps, diagonal curb ramps, returned curb ramps, depressed curb ramps, combination curb ramps, and raised islands. Details included cement contrast, grooving and gutter requirements, and detectable warning surfaces (truncated domes). The City's standard drawings, which included some of the SSA guidelines, were updated and adopted on June 14, 2005.

4. Field surveys

a. Survey Standards

SSA conducted field surveys of City facilities and areas of the public rights-of-way described in the scope of work. Assessments were conducted in accordance with the new construction and alteration standards of the ADAAG and the CSAS. Although the majority of codes, policies, and procedures required by California are aligned with ADAAG requirements, in a few instances, elements and requirements differ. The City has followed and will continue to follow the more stringent standard, thereby complying with both federal and state regulations.

b. Survey Scoping- Facilities

Field surveys of City facilities (buildings, parking areas, parks, and after-school programs) included the collection and documentation of field data for accessibility elements at each facility identified in the scope of work. The following elements were required to be accessible and were included in the facilities surveys:

Site Exterior: Surveys included exterior path of travel from/to the nearest public transportation stop and parking areas, passenger drop-off and loading zones, walks and sidewalks, curb ramps, ramps, stairs, signage, exterior elevators and lifts.

Interior: Surveys included all interior areas designated for access by the general public (and selected employee areas needed for developing program alternatives and options for value engineering), entrances and exits, path of travel, lobbies, counters, waiting and seating areas, public telephones (TTY), drinking fountains, elevators, platform lifts, doors and gates, access to and through all rooms and spaces, corridors, hallways and vestibules, restrooms, signs and identification, areas of rescue assistance, assembly areas, assistive listening systems, holding cells, booking facilities, and alarms.

Areas exempted by ADA Title II and CSAS, thus excluded from SSA's surveys, were non-occupiable areas such as elevator pits, piping or equipment catwalks, mechanical or electrical room, and similar areas.

c. Survey Scoping- Public Rights-of-Way

SSA surveyed intersections and mid-blocks of major arterial ways identified by City staff. Access compliance barriers found therein were identified and may be removed as part of street overlay projects. Not included in this Transition Plan are intersections and mid-block barriers on residential streets and any other streets not specifically identified by City staff.

Field surveys of curb ramps and sidewalks in the public rights-of-way include the collection and documentation of each element found to be inaccessible and potentially hazardous to people with disabilities. To follow are several aspects of sidewalks and curb ramps that SSA considered in the course of their field surveys.

SSA's surveyors verified the compliance of sidewalk width, slip-resistance, slopes and cross-slopes, pavement dislocations, changes in level, gratings, utility boxes and covers, bus stops and pads, overhead hazards such as guy wires (braces), trees, and shrubs, and signs.

SSA's survey teams identified: running slope of each ramp and its flares, the width of the curb ramp, transitions from curb ramp to sidewalk and gutter, gutter counter-slopes, pedestrian crossing points without curb ramps, pedestrian crossings, crosswalks, traffic control devices and signal buttons, raised islands, hazards, and signage.

5. City Staff Training Seminar

SSA trained City staff to survey intersections and mid-blocks in the public rights-of way. For this process, SSA planned a two-day training workshop.

The workshop consisted of a half-day of accessibility codes (ADAAG/CSAS) review, a PowerPoint presentation of SSA's basic survey methodology, and instructions in use of survey tools. A day and a half of on-site, step-by-step training followed, which allowed City staff and the SSA's field survey team to work together and also for the City staff to experience data collection in the field.

6. Data Collection

a. Field Data Collection

Where exterior or interior barriers to accessibility were identified, surveyors performed the following:

- Recorded the specific location of the barrier
- Measured and recorded all associated deficiencies
- Documented all dimensions and conditions needed to develop proposed solutions, equivalent facilitation, or program modifications

All data were recorded using SSA's field survey sheets and code checklist. This checklist contains individual codes grouped by specific items. It provided surveyors an efficient tool to document physical barriers and to assign proposed solutions and interim recommendations.

b. Prioritization of Architectural Barriers

In the field, the SSA survey team developed criteria to assign a severity level to each identified architectural barrier. SSA evaluated and assigned a severity to a particular barrier as it related to the overall facility and programmatic access, as well as its impact upon people with disabilities.

The ADA Advisory Committee (ADAAC), representing the disabled community and the City of Vacaville, followed the initial direction SSA provided to established a revised set of priorities for the Transition Plan based upon communication with the community and City personnel (see *ADA Advisory Committee Transition Plan Priority List*).

The development of the ADA Advisory Committee's Transition Plan Priority List involved:

- Review
The ADA Coordinator provided a broad overview of the Draft Access Compliance Survey Report for facilities and the public rights-of-way with the ADA Advisory Committee. The Committee discussed federal guidelines for facilities and the public rights-of-way and how the guidelines should apply to the City's facilities specifically.
- Prioritizations of Facilities
The ADAAC ranked the architectural barriers according to the facilities surveyed and their importance and then secondarily to the types of barriers. For example, the ADAAC felt the three City facilities identified as emergency shelters should be the first to have access barriers removed. The City ADA Committee, comprised of representatives from each department, also reviewed the survey documents and ranked specific barriers. The work of both committees resulted in a final prioritization of facilities.
- Prioritization of Right-of-Ways
The ADAAC determined that the rights-of way to City facilities and in the downtown area were of greatest importance. Curb ramps throughout the City were next in importance. Sidewalks throughout the City were least important.

c. Cost Estimate

SSA surveyors have strong backgrounds in access compliance, architecture, and construction. Trained to determine the most feasible and cost-effective solutions for barrier removal, their field teams first viewed each barrier as it related to the overall program in an effort to:

- Measure the relative importance of the barrier
- Identify non-architectural solutions, such as equivalent facilitation or programmatic modification, when possible

If equivalent facilitation or program modification could be provided without altering the basic service offered to the public, major cost savings were realized over the alternative of architectural barrier removal.

Regardless of the solution, each surveyor recorded all pertinent data and measurements on the surroundings in order to develop one or more alternatives and cost estimate. A unit price, based on prior experience and collaboration with SSA cost estimators, was then assigned to each deficiency. Square or linear footage was totaled and the preliminary cost was calculated. SSA closely reviewed this initial estimate and incorporated many alterations into one universally accessible design with the lowest possible cost.

7. Data Compilation

a. Data Analysis

SSA surveyors conducted a detailed analysis of non-compliant barriers in comprehensive reviews with the project manager. Analysis of proposed solutions primarily consisted of an evaluation of the solution versus the requirements of the ADAAG and the CSAS. They also examined applicable exceptions and or changes to code (via courts or the Division of the State Architect) and potential conflicts between the ADAAG and the requirements of the CSAS. With the analysis complete, field data was then prepared for data entry.

b. Data Entry – AP Database

SSA's Accessibility Planning "AP" Database is a relational database program that assembles, organizes, and maintains field survey data. This database is a multi-functional tool which sorts and stores the enormous amount of information gathered in the field surveys. It maintains records of as-built conditions (actual measurements), code requirements (required measurements), construction cost estimates, and recommendations for the removal of non-compliant access barriers.

The program was pivotal in generating the survey reports and the Transition Plan. The AP Database lists the identified barriers in a report format that cites all deviations from applicable accessibility requirements contained in the CSAS. The format allowed convenient sorting of recorded information by location, type, severity, category, official responsible, cost of identified barriers, etc.

c. Report Production

A wide selection of information was available for inclusion into reports for this project. To follow is the specifically requested information SSA included in the Transition Plan-Update Report:

- The chapter & section of the ADAAG and CSAS indicating non-compliance. If non-compliance stems from CSAS alone, "Required in CA only" was noted on survey sheet. For non-compliant elements, an as-built description was included.
- Proposed solution(s) to correct identified deficiencies and to provide program accessibility.
- Conceptual cost estimates for removing barriers for better access or for bringing non-compliant elements into compliance.
- Timeline for Transition Plan barrier mitigation.

The following information contains the minimum data included in SSA's Transition Plan-Assessment Report. Each item was incorporated in the previous list of report information.

- Item number of barrier and/or room numbers, parcel/intersection numbers corresponding to schematic site, floor or street plans
- Area/location of the barrier; for example room name or number, street name, intersection names
- Description of the barrier (as-built situation)
- As-is measurement/dimension

- Method of mitigation (e.g. program modification, equivalent facilitation, physical alteration, purchase, etc.)
- Detailed description of proposed solution and, if applicable, an alternative or interim solution
- Code citations, specifying the applicable sections in the state accessibility regulations and in the federal standards
- Severity of individual barriers (four levels: 1=extreme, 2=severe, 3=moderate, and 4= non-compliant)
- Number of solutions required
- Unit and estimated unit price
- Total estimated cost for barrier removal
- Survey information, such as surveyor name, survey date, and special site conditions

d. Schematic Key Drawings

SSA reports included schematic site and floor plans (provided by the City of Vacaville) on 8.5" x 11" sheets to facilitate locating barriers identified in the Transition Plan. These key drawings correspond to items in the Transition Plan.

e. Quality Control & Check Code Review

Concurrent with the compilation of the report, all drawings and data were reviewed and double-checked for accuracy and viability. The ADAAG code section cited was verified and the barrier location was examined to ensure accuracy and the highest quality report.

8. Results

a. Presentation

SSA provided hard copies of the Accessibility Survey Report. This report detailed all barriers identified in the City facilities survey and the public rights-of-way survey. From this report, SSA worked with the City project team to filter information into a draft Transition Plan.

b. Project Meetings

Several meetings were held during the final stages of the Transition Plan development. These meetings provided the City and SSA to collaborate on the final contents of the Plan.

c. Presentation to the City of Vacaville Project Staff

Once the City reviewed and submitted comments to SSA on the Accessibility Survey Report, SSA implemented the changes and arranged for a final project meeting. This meeting launched the final phases of the Transition Plan and included:

- Identification of the barrier removal sequence to provide the best program accessibility
- Identification of yearly funding
- Designation of an individual to implement the Transition Plan

- Finalization of a schedule for the implementation of the Transition Plan.

d. Presentations to the Public and the Vacaville City Council

Two meetings occurred on July 21 and 27, 2005 to allow the public to comment upon the draft Transition Plan. Public review was encouraged and written comment was solicited through August 5, 2005. Following the public comment period, SSA made final revisions to the Transition Plan. The final version will be presented to the Vacaville City Council on September 27, 2005.

9. Implementation of Transition Plan

With the acceptance of the final Transition Plan by the City Council, the mitigation of physical barriers in facilities and the public rights-of-way will begin immediately.

The individuals responsible for implementing the Transition Plan will maintain this document. The final document will be a working document to be modified as barriers are removed or alterations are made.

The City of Vacaville's final document shall, for at least three years following completion, be maintained on file and made available for public inspection.

C. CITY ADA COMMITTEES**

The City has two committees to assist in the development of the mandated Transition Plan and Self-Evaluation document:

- The ADA Advisory Committee (comprised of Vacaville citizens and staff)
- The City ADA Committee (comprised of representatives from each City department)

1. ADA Advisory Committee

The ADA Advisory Committee was reinstated in August 2004 to facilitate work on the Self-Evaluation and Transition Plan. It serves as a liaison between the disabled community and the City of Vacaville. Comprised of people with disabilities, representatives from the business community, and City employees, the Committee is charged with assisting in the prioritization of recommendations in the Transition Plan, evaluating and prioritizing citizens' concerns or requests within the available City budget, contributing to and participating in the Self-Evaluation, and discussing ADA-related issues within the City. As of August 2005 members of the committee included:

City of Vacaville ADA Advisory Committee members:

Linda Crossman (City Facilitator)	Meagan O'Neill
Ruth Bradanini	Mike Penketh
Tim Burke	Roy Phelps
Susan Duncan	H Lee Tedder
Jim Hoffman	Becki Gipson
Lisa Barraza	Leora (Lee) Franks

2. City ADA Committee

The City ADA Committee was formed in September 2004 to enable all City departments to participate in the Self Evaluation. It serves to advise the City on a broad range of accessibility issues. With at least one representative from each department, committee members meet regularly to discuss the Self Evaluation and its creation, completion, evaluation, and implementation. Additionally, committee members serve as liaisons between their respective departments and the ADA Coordinator to improve communication on ADA topics and to assist with departmental training related to the ADA. As of August 2005, members of the committee include:

<u>Name</u>	<u>City Department:</u>
Laurie Decker	Administrative Services
Shannon Nelson	City Manager's Office
Ron Armstrong	Community Development

<u>Name</u>	<u>City Department:</u>
Audrey Calder	Community Services
Reggie Hubbard	Community Services
Kim Korff	Fire Department
Suellen Johnston	Housing & Redevelopment
Ramiro Jimenez	Police Department
Linda Crossman (facilitator)	Public Works
Steve Strickland	Public Works
Tim Burke	Public Works
Bernie Meyer	Public Works

*** Source: City of Vacaville website (<http://www.ci.vacaville.ca.us/>)*

**City of Vacaville – ADA Advisory Committee
Transition Plan Priority List**

COLUMN 1

- 8 CHILDREN'S PROGRAM SITES**
 1 Alamo TGIF
 1 Cambridge TGIF
 1 Fairmont TGIF
 1 Meadowlands TGIF
 2 Trower Center
 2 Mariposa Center
- 6 BUS STOPS**
 1 Helen Power Drive
 2 Alamo Drive
- 1 EVACUATION CENTERS**
 Three Oaks Community Center
 McBride Senior Center
 Ulatis Community Center
- 9 FIRE STATION #72**
- 3 PERFORMING ARTS THEATER**
- 2 OFFICE BUILDINGS**
 2 Buck/Eldridge Complex
 1 City Hall Complex
 1 Council Chambers
 2 Administration
 3 Police Department
- 4 PARKING LOTS**
 3 Lot at Ca Hawaii/Thornton's
 4 Lot at Town Square
 2 Lot at Gold's Gym
 1 Lot behind Bowman's/others
- 5 PARKS**
 1 Andrews/Creekwalk Park
 4 Arlington Park
 7 Browns Valley Park
 5 Centennial Park
 6 Hawkins Park
 2 Keating Park
 3 Nelson Park
- 7 SPORTS FACILITIES**
 1 Graham Aquatic Center
 2 Georgie Duke Sports Center
- 1 STREETS & SIDEWALKS**
 1 Downtown core
 3 Sidewalks
 2 Curb ramps

COLUMN 2

- 11 ASSISTIVE LISTENING DEVICES**
13 BOOKSHELVES / DISPLAY RACKS
4 BUILDING SIGNAGE
 2 Directional Signage
 1 Entrances / Exits
 3 Restrooms
- 12 COUNTERS**
9 DRINKING FOUNTAINS
5 EXTERIOR DOORS
 6 Door
 3 Door Closer
 5 Door Hardware
 4 Door Stopper
 1 Door Swing
 2 Door Threshold
- 15 HAND RAILS**
6 INTERIOR DOORS
 7 Door
 3 Door Closer
 5 Door Hardware
 6 Door Pair
 4 Door Stopper
 1 Door Swing
 2 Door Threshold
- 10 MEETING / CONFERENCE ROOMS**
2 PARKING
 1 Curb Ramp / Detectable Warning / Border
 2 Access Aisle
 3 Stall
 4 Signage
- 14 PUBLIC TELEPHONES / TTY**
16 REACH RANGES
7 RESTROOMS
 1 Accessible Compartments
 5 Accessories
 3 Grab Bars
 6 Lavatories
 7 Locker Facilities
 8 Showers
 2 Stall Doors
 4 Water Closets / Urinals
- 3 SIDEWALKS / PATH OF TRAVEL / ACCESSIBLE ROUTE**
 1 Curb Ramps / Detectable Warnings / Border
 2 Protruding Objects
 4 Signage
 3 Slope
- 17 SINKS**
18 STAGES
8 STAIRS
1 VISUAL / AUDIBLE ALARMS

Description of Transition Plan Report Format for Buildings and Site Work

1	2	3	4	5	6	7	8	9	10	11	12	13
CITY OF VACAVILLE							TRANSITION PLAN - FACILITIES					FY 06/07
Item #	Existing Access Barrier	Proposed Solution	Codes / Mitigation Info		Qty	Unit	Cost	CV	Priority	Total Fiscal Year		
Locator #	Facility:		Bldg/Area:									
F-B-F: 8-1-1	Senior Center		Interior									
16	Men's restroom											
	Toilet Stall											
9901	<ul style="list-style-type: none"> As-Built Description: CA only: Less than 32" from side of water closet to far side of stall wall or 28" to adjacent fixture. As-is Measurement: 15" Proposed Solution: Remove adjacent fixture and provide new enclosure at accessible water closet. 		PCODE WB01A CSAS 1115B.7.3 O/R Dep. Dir. - P.W. ADAAC Facility 1 ADAAC Barrier 30 Severity 1		1	JOB	\$2000			\$2000	FY 06/07	

- 1. **Item Number:** Corresponds to numbers on schematic floor and site plans; unique for each part/building (Note: Numbers are printed consecutively. Missing numbers indicate situations where all barriers were removed in this room or area, or where a barrier no longer represents a program barrier, e.g. relocation of program).
- 2. **Locator Number:** Corresponds to the unique database record (one locator number per record).
- 3. **Specific Item:** Category of accessible feature in which the barrier belongs.
- 4. **Area / Location:** Describes the building location / item title (e.g.: room name).
- 5. **As-Built:** Description of as-is barrier based on applicable accessibility codes.
- 6. **As-is Measurement:** Existing conditions/dimensions.
- 7. **Proposed Solution:** Description of steps necessary to remove barrier and, if applicable, an interim solution or notes.
- 8. **Codes / Info:**
 - PCODE: specifies the relevant SSA database code. Database code plus suffix:
 - REF data shown for reference only [scope of work related to or covered by other item];
 - NT non-typical problem or solution;
 - ADAAG and CSAS: specifies applicable Sections of Federal and State accessibility codes.
 - O/R: specifies the official responsible for mitigation.
 - ADDAC Facility: specifies the facility in order of importance given by the ADA Advisory Committee
 - Dept. Rep: identifies all barriers by the City of Vacaville facility staff as possible hazards/safety issues
 - ADDAC Barrier: specifies the type of barrier suggested by the ADA Advisory Committee based on facility use.
 - Severity: specifies the severity of an individual barrier using the following categories:
 1. Inaccessible due to barrier.
 2. Severe barrier that could limit program accessibility.
 3. Moderate barrier that could limit program accessibility in certain instances.
 4. Barrier within a tolerant level (to be determined by program head).
- 9. **Qty:** Number of solutions required.
- 10. **Unit:** Unit of measurement used to compute cost estimate. LF=linear feet; SF=square feet; JOB=lump sum; REF=data shown for reference only [scope of work related to or covered by other item].
- 11. **Cost:** Estimated cost of specific solution per one unit. *(The final cost of barrier-removal may exceed this estimate based on the year of mitigation, design approach and chosen method of mitigation)*
- 12. **Year:** Fiscal year for planned barrier removal.
- 13. **Total:** Total estimated cost for removing identified barrier (multiplied Qty by Cost).
 - also noted: barriers completed or barriers to be completed by maintenance staff

ADA	Americans with Disabilities Act	lbs	Pounds
ADAAC	ADA Advisory Committee	LF	Linear foot
ADAAG	ADA Accessibility Guidelines	MOD	Modernization project
ADACO	ADA-Coordinator	MoM	Method of mitigation
AFF	Above finished floor	MP	Master priority
C.T.P.	Contact third party	MRR	Men's restroom
CA	State of California	N	North
CDD	Community Development Director	N.A.R.	No action required
cl	Center line	NE	Northeast
CMGR	City Manager	NEn	Northeast: North side
CP	Chief of Police	NEs	Northeast: South side
CSAS	CA State Accessibility Standards	NT	Non-typical
D.A.	Designated accessible	NW	Northwest
Dep.	Deputy	NWn	Northwest: North side
Dept. Rep	Department representative	NWs	Northwest: South side
DF	Drinking fountain	o.c.	On center
DH	Department Head	O/R	Official responsible
Dir.	Director	P.A.	Physical alteration
E	East	P.M.	Program modification
E.D.	Executive Director	POT	Path of travel
E.F.	Equivalent facilitation	PROW	Public Right of Way
F-B-F	Facility-Building-Floor	PTD	Paper towel dispenser
FC	Fire Chief	PWD	Public Works Director
FD	Finance Director	Qty	Quantity
Fig.	Figure	REF	Reference
FM&O	Facilities, Maintenance & Operations	S	South
FND	Feminine napkin dispenser	SCD	Seat cover dispenser
FTD	Feminine tampon dispenser	SD	Soap dispenser
Gov.	Government	sec.	Second
HQ	Headquarters	Sec.	Section
IEn	Island-East: North side	SE	Southeast
IEs	Island-East: South side	SEn	Southeast: North side
INe	Island-North: East side	SEs	Southeast: South side
INw	Island-North: West side	SF	Square foot
ISA	International Symbol of Accessibility	SW	Southwest
ISe	Island-South: East side	SWn	Southwest: North side
ISw	Island-South: West side	SWs	Southwest: South side
IWn	Island-West: North side	TBD	To be determined
IWs	Island-West: South side	up	Ramp or stair direction up
JOB	per one job (lump sum)	W	West
Lab	Laboratory	WC	Water Closet
Lav	Lavatory	WRR	Women's Restroom

TRANSITION PLAN - SUMMARY

COST SUMMARY BY FACILITY

Master Priority	Facility Number	FACILITY NAME	TOTAL ITEMS	TOTAL AMOUNT	FISCAL YEAR
1	8	Senior Center	151	\$99,180	05/06 - 06/07
2	2	Three Oaks Community Center	177	\$162,190	06/07 - 09/10
3	5	Ulatis Community Center	106	\$77,135	09/10 - 11/12
4-6	1	City Hall	313	\$238,136	11/12 - 15/16
7	4	Housing/Social Services Center	243	\$576,255	15/16 - 19/20
8	6	Performing Arts Theater	196	\$137,223	TBD
9	28	Municipal Parking Lot #7	19	\$5,655	TBD
10	27	Municipal Parking Lot #6	10	\$14,735	TBD
11	17	Municipal Parking Lot:7	12	\$7,800	TBD
12	26	Municipal Parking Lot #4	9	\$20,810	TBD
13	15	Andrews Community Park/Creekwalk	64	\$177,801	TBD
14	12	Keating Community Park	104	\$147,010	TBD
15	9	Nelson Community Park	42	\$44,761	TBD
16	11	Arlington Community Park	68	\$152,287	TBD
17	13	Centennial Community Park	114	\$180,824	TBD
18	10	Hawkins Neighborhood Park	16	\$32,710	TBD
19	14	Browns Valley Neighborhood	15	\$35,290	TBD
20	16	Intermodal Transportation Center	8	\$57,235	TBD
23	25	Walter Graham Aquatic Center	55	\$83,704	TBD
24	3	Duke Sports Center	73	\$68,935	TBD
25	20	Alamo TGIF	58	\$24,540	TBD
26	22	Cambridge TGIF	33	\$14,027	TBD
27	21	Fairmont TGIF	46	\$43,185	TBD
28	23	Meadowlands TGIF	33	\$55,597	TBD
29	24	Trower Center	62	\$31,240	TBD
30	7	Mariposa Neighborhood Center	70	\$39,347	TBD
31	29	Fire Station #72	78	\$46,370	TBD
TOTAL			2175	\$2,573,982	

NOTES:

1. Fiscal Year does not include date which facilities correct visual alarms
2. Totals do not include regularly scheduled and funded street alteration and construction projects.
3. Rescheduling of barrier removal assignments is possible due to resident request.
4. Projected funds identified are subject to change depending upon the source.
5. Additional funding may become available.

Grand Total for City of Vacaville ADA Transition Plan Facilities:

\$2,573,982.00Total Barrier Mitigation Schedule: **FY 04/05** (Complete and Maintenance Items)Facility No.: **08** ADAAC Fac #: 1 Facility: **Senior Center**Building/Area: **0** Building/Area: **Exterior**

Floor/Area: On-site

Building/Area: **1** Building/Area: **Interior**

Floor/Area: Lower level

Floor/Area: Upper level

Facility No.: **02** ADAAC Fac #: 2 Facility: **Three Oaks Community Center**Building/Area: **0** Building/Area: **Exterior**

Floor/Area: On-site

Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground Level

Facility No.: **05** ADAAC Fac #: 3 Facility: **Ulatis Community Center**Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground level

Facility No.: **01** ADAAC Fac #: 4 Facility: **City Hall - 650 Merchant St**Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground Level

Facility No.: **01** ADAAC Fac #: 5 Facility: **City Hall - 650 Merchant St**Building/Area: **0** Building/Area: **Exterior**

Floor/Area: On-site

Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground Level

Facility No.: **01** ADAAC Fac #: 6 Facility: **City Hall - 650 Merchant St**Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground Level

Facility No.: **04** ADAAC Fac #: 7 Facility: **Housing/Social Services Center**Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground level

Facility No.: **06** ADAAC Fac #: 8 Facility: **Performing Arts Center**Building/Area: **0** Building/Area: **Exterior**

Floor/Area: On-site

Building/Area: **1** Building/Area: **Interior**

Floor/Area: Ground level

Facility No.: **15** ADAAC Fac #: 13 Facility: **Andrews Community Park**Building/Area: **1** Building/Area: **Restroom Building**

 Floor/Area: Interior

Facility No.: **12** ADAAC Fac #: 14 Facility: **Keating Community Park**
 Building/Area: **1** Building/Area: **Concession Building**
 Floor/Area: Interior

Facility No.: **09** ADAAC Fac #: 15 Facility: **Nelson Community Park**
 Building/Area: **0** Building/Area: **Exterior**
 Floor/Area: On-site

Facility No.: **13** ADAAC Fac #: 17 Facility: **Centennial Community Park**
 Building/Area: **0** Building/Area: **Exterior**
 Floor/Area: On-site

Facility No.: **25** ADAAC Fac #: 23 Facility: **Aquatic Center**
 Building/Area: **0** Building/Area: **Exterior**
 Floor/Area: On-site

Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground Level

Facility No.: **03** ADAAC Fac #: 24 Facility: **Duke Sports Center**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground level

Facility No.: **20** ADAAC Fac #: 25 Facility: **Alamo TGIF**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground level

Facility No.: **22** ADAAC Fac #: 26 Facility: **Cambridge TGIF**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground level

Facility No.: **21** ADAAC Fac #: 27 Facility: **Fairmont TGIF**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground level

Facility No.: **23** ADAAC Fac #: 28 Facility: **Meadowlands TGIF**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground level

Facility No.: **24** ADAAC Fac #: 29 Facility: **Trower Center**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground Level

Facility No.: **07** ADAAC Fac #: 30 Facility: **Mariposa Neighborhood Center**
 Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground level

Facility No.: **29** ADAAC Fac #: 31 Facility: **Fire Station # 72**

Building/Area: **1** Building/Area: **Interior**
 Floor/Area: Ground Level

Total Barrier Mitigation Schedule: **FY 05/06** (includes Visual Alarm CIP Project) **\$166,310.00**

Facility No.: **08** ADAAC Fac #: **1** Facility: **Senior Center** **\$53,610.00**

Building/Area: **0** Building/Area: **Exterior** **\$8,065.00**
 Floor/Area: On-site **\$8,065.00**

Building/Area: **1** Building/Area: **Interior** **\$45,545.00**
 Floor/Area: Lower level **\$37,075.00**
 Floor/Area: Upper level **\$8,470.00**

Facility No.: **02** ADAAC Fac #: **2** Facility: **Three Oaks Community Center** **\$7,800.00**

Building/Area: **1** Building/Area: **Interior** **\$7,800.00**
 Floor/Area: Ground Level **\$7,800.00**

Facility No.: **05** ADAAC Fac #: **3** Facility: **Ulatis Community Center** **\$14,300.00**

Building/Area: **1** Building/Area: **Interior** **\$14,300.00**
 Floor/Area: Ground level **\$14,300.00**

Facility No.: **01** ADAAC Fac #: **4** Facility: **City Hall - 650 Merchant St** **\$7,500.00**

Building/Area: **1** Building/Area: **Interior** **\$7,500.00**
 Floor/Area: Ground Level **\$7,500.00**

Facility No.: **01** ADAAC Fac #: **5** Facility: **City Hall - 650 Merchant St** **\$36,900.00**

Building/Area: **1** Building/Area: **Interior** **\$36,900.00**
 Floor/Area: Ground Level **\$36,900.00**

Facility No.: **01** ADAAC Fac #: **6** Facility: **City Hall - 650 Merchant St** **\$5,200.00**

Building/Area: **1** Building/Area: **Interior** **\$5,200.00**
 Floor/Area: Ground Level **\$5,200.00**

Facility No.: **04** ADAAC Fac #: **7** Facility: **Housing/Social Services Center** **\$11,700.00**

Building/Area: **1** Building/Area: **Interior** **\$11,700.00**
 Floor/Area: Ground level **\$3,900.00**
 Floor/Area: Upper level **\$7,800.00**

Facility No.: **06** ADAAC Fac #: **8** Facility: **Performing Arts Center** **\$13,600.00**

Building/Area: **1** Building/Area: **Interior** **\$13,600.00**
 Floor/Area: Ground level **\$13,600.00**

Facility No.: **03** ADAAC Fac #: **24** Facility: **Duke Sports Center** **\$10,300.00**

Building/Area: **1** Building/Area: **Interior** **\$10,300.00**
 Floor/Area: Ground level **\$10,300.00**

Facility No.: **24** ADAAC Fac #: **29** Facility: **Trower Center** **\$5,400.00**

Building/Area: **1** Building/Area: **Interior** **\$5,400.00**

Floor/Area: Ground Level

\$5,400.00

Total Barrier Mitigation Schedule: FY 06/07**\$49,935.00**Facility No.: **08** ADAAC Fac #: 1 Facility: **Senior Center** **\$45,570.00**Building/Area: **1** Building/Area: **Interior** **\$45,570.00**

Floor/Area: Lower level \$43,750.00

Floor/Area: Upper level \$1,820.00

Facility No.: **02** ADAAC Fac #: 2 Facility: **Three Oaks Community Center** **\$4,365.00**Building/Area: **0** Building/Area: **Exterior** **\$105.00**

Floor/Area: On-site \$105.00

Building/Area: **1** Building/Area: **Interior** **\$4,260.00**

Floor/Area: Ground Level \$4,260.00

Total Barrier Mitigation Schedule: FY 07/08**\$49,225.00**Facility No.: **02** ADAAC Fac #: 2 Facility: **Three Oaks Community Center** **\$49,225.00**Building/Area: **1** Building/Area: **Interior** **\$49,225.00**

Floor/Area: Ground Level \$49,225.00

Total Barrier Mitigation Schedule: FY 08/09**\$51,080.00**Facility No.: **02** ADAAC Fac #: 2 Facility: **Three Oaks Community Center** **\$51,080.00**Building/Area: **1** Building/Area: **Interior** **\$51,080.00**

Floor/Area: Ground Level \$51,080.00

Total Barrier Mitigation Schedule: FY 09/10**\$50,000.00**Facility No.: **02** ADAAC Fac #: 2 Facility: **Three Oaks Community Center** **\$50,000.00**Building/Area: **1** Building/Area: **Interior** **\$50,000.00**

Floor/Area: Ground Level \$50,000.00

Total Barrier Mitigation Schedule: FY 10/11**\$49,980.00**Facility No.: **02** ADAAC Fac #: 2 Facility: **Three Oaks Community Center** **\$720.00**Building/Area: **1** Building/Area: **Interior** **\$720.00**

Floor/Area: Ground Level \$720.00

Facility No.: **05** ADAAC Fac #: 3 Facility: **Ulatis Community Center** **\$49,260.00**Building/Area: **1** Building/Area: **Interior** **\$49,260.00**

Floor/Area: Ground level \$49,260.00

Total Barrier Mitigation Schedule: FY 11/12**\$49,951.00**

Facility No.:	05	ADAAC Fac #:	3	Facility:	Ulatis Community Center	\$13,575.00
Building/Area:	1	Building/Area:	Interior			\$13,575.00
		Floor/Area:	Ground level			\$13,575.00

Facility No.:	01	ADAAC Fac #:	4	Facility:	City Hall - 650 Merchant St	\$19,836.00
Building/Area:	1	Building/Area:	Interior			\$19,836.00
		Floor/Area:	Ground Level			\$19,836.00

Facility No.:	01	ADAAC Fac #:	5	Facility:	City Hall	\$16,540.00
Building/Area:	0	Building/Area:	Exterior			\$5,480.00
		Floor/Area:	On-site			\$5,480.00
Building/Area:	1	Building/Area:	Interior			\$11,060.00
		Floor/Area:	Ground Level			\$11,060.00

Total Barrier Mitigation Schedule: FY 12/13 \$49,690.00

Facility No.:	01	ADAAC Fac #:	4	Facility:	City Hall - 650 Merchant St	\$25,000.00
Building/Area:	1	Building/Area:	Interior			\$25,000.00
		Floor/Area:	Ground Level			\$25,000.00

Facility No.:	01	ADAAC Fac #:	5	Facility:	City Hall - 650 Merchant St	\$24,690.00
Building/Area:	0	Building/Area:	Exterior			\$20,570.00
		Floor/Area:	On-site			\$20,570.00
Building/Area:	1	Building/Area:	Interior			\$4,120.00
		Floor/Area:	Ground Level			\$4,120.00

Total Barrier Mitigation Schedule: FY 13/14 \$49,840.00

Facility No.:	01	ADAAC Fac #:	5	Facility:	City Hall - 650 Merchant St	\$49,840.00
Building/Area:	1	Building/Area:	Interior			\$49,840.00
		Floor/Area:	Ground Level			\$49,840.00

Total Barrier Mitigation Schedule: FY 14/15 \$49,430.00

Facility No.:	01	ADAAC Fac #:	5	Facility:	City Hall - 650 Merchant St	\$37,830.00
Building/Area:	1	Building/Area:	Interior			\$37,830.00
		Floor/Area:	Ground Level			\$37,830.00

Facility No.:	01	ADAAC Fac #:	6	Facility:	City Hall - 650 Merchant St	\$11,600.00
Building/Area:	1	Building/Area:	Interior			\$11,600.00
		Floor/Area:	Ground Level			\$11,600.00

Total Barrier Mitigation Schedule: FY 15/16 \$50,870.00

Facility No.:	01	ADAAC Fac #:	6	Facility:	City Hall - 650 Merchant St	\$3,200.00
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Building/Area: 1	Building/Area: Interior	\$3,200.00
	Floor/Area: Ground Level	\$3,200.00

Facility No.: 04	ADAAC Fac #: 7	Facility: Housing/Social Services Center	\$47,670.00
Building/Area: 0	Building/Area: Exterior	\$27,340.00	
	Floor/Area: On-site	\$27,340.00	

Building/Area: 1	Building/Area: Interior	\$20,330.00
	Floor/Area: Ground level	\$20,330.00

Total Barrier Mitigation Schedule:	FY 16/17	\$49,695.00
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Facility No.: 04	ADAAC Fac #: 7	Facility: Housing/Social Services Center	\$49,695.00
Building/Area: 0	Building/Area: Exterior	\$44,295.00	
	Floor/Area: On-site	\$44,295.00	

Building/Area: 1	Building/Area: Interior	\$5,400.00
	Floor/Area: Ground level	\$5,400.00

Total Barrier Mitigation Schedule:	FY 17/18	\$50,186.00
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Facility No.: 04	ADAAC Fac #: 7	Facility: Housing/Social Services Center	\$50,186.00
Building/Area: 1	Building/Area: Interior	\$50,186.00	
	Floor/Area: Ground level	\$49,706.00	
	Floor/Area: Upper level	\$480.00	

Total Barrier Mitigation Schedule:	FY 18/19	\$49,140.00
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Facility No.: 04	ADAAC Fac #: 7	Facility: Housing/Social Services Center	\$49,140.00
Building/Area: 1	Building/Area: Interior	\$49,140.00	
	Floor/Area: Ground level	\$46,140.00	
	Floor/Area: Upper level	\$3,000.00	

Total Barrier Mitigation Schedule:	FY 19/20	\$50,450.00
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Facility No.: 04	ADAAC Fac #: 7	Facility: Housing/Social Services Center	\$50,450.00
Building/Area: 1	Building/Area: Interior	\$50,450.00	
	Floor/Area: Ground level	\$42,650.00	
	Floor/Area: Upper level	\$7,800.00	

Total Barrier Mitigation Schedule:	TBD	\$1,708,200.00
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Facility No.: 04	ADAAC Fac #: 7	Facility: Housing/Social Services Center	\$316,414.00
Building/Area: 1	Building/Area: Interior	\$316,414.00	
	Floor/Area: Ground level	\$261,564.00	
	Floor/Area: Upper level	\$54,850.00	

Facility No.: 06	ADAAC Fac #: 8	Facility: Performing Arts Center	\$123,623.00
Building/Area: 0	Building/Area: Exterior		\$27,880.00
	Floor/Area: On-site		\$27,880.00
Building/Area: 1	Building/Area: Interior		\$95,743.00
	Floor/Area: Ground level		\$95,743.00
Facility No.: 28	ADAAC Fac #: 9	Facility: Municipal Parking Lot # 7	\$5,655.00
Building/Area: 0	Building/Area: Exterior		\$5,655.00
	Floor/Area: On-site		\$5,655.00
Facility No.: 27	ADAAC Fac #: 10	Facility: Municipal Parking Lot # 6	\$14,735.00
Building/Area: 0	Building/Area: Exterior		\$14,735.00
	Floor/Area: On-site		\$14,735.00
Facility No.: 17	ADAAC Fac #: 11	Facility: Municipal Parking Lot #7	\$7,800.00
Building/Area: 0	Building/Area: Exterior		\$7,800.00
	Floor/Area: On-site		\$7,800.00
Facility No.: 26	ADAAC Fac #: 12	Facility: Municipal Parking Lot # 4	\$20,810.00
Building/Area: 0	Building/Area: Exterior		\$20,810.00
	Floor/Area: On-site		\$20,810.00
Facility No.: 15	ADAAC Fac #: 13	Facility: Andrews Community Park	\$177,801.00
Building/Area: 0	Building/Area: Exterior		\$173,421.00
	Floor/Area: On-site		\$173,421.00
Building/Area: 1	Building/Area: Restroom Building		\$4,380.00
	Floor/Area: Interior		\$4,380.00
Facility No.: 12	ADAAC Fac #: 14	Facility: Keating Community Park	\$147,010.00
Building/Area: 0	Building/Area: Exterior		\$107,430.00
	Floor/Area: On-site		\$107,430.00
Building/Area: 1	Building/Area: Concession Building		\$39,580.00
	Floor/Area: Interior		\$39,580.00
Facility No.: 09	ADAAC Fac #: 15	Facility: Nelson Community Park	\$44,761.00
Building/Area: 0	Building/Area: Exterior		\$24,486.00
	Floor/Area: On-site		\$24,486.00
Building/Area: 1	Building/Area: Concession Building		\$20,275.00
	Floor/Area: Ground level		\$20,275.00
Facility No.: 11	ADAAC Fac #: 16	Facility: Arlington Community Park	\$152,287.00
Building/Area: 0	Building/Area: Exterior		\$120,897.00
	Floor/Area: On-site		\$120,897.00
Building/Area: 1	Building/Area: Concession Building		\$31,390.00
	Floor/Area: Interior		\$31,390.00

Facility No.: 13	ADAAC Fac #: 17	Facility: Centennial Community Park	\$180,824.00
	Building/Area: 0	Building/Area: Exterior	\$157,274.00
		Floor/Area: On-site	\$157,274.00
	Building/Area: 1	Building/Area: Concession Building	\$23,550.00
		Floor/Area: Interior	\$23,550.00
Facility No.: 10	ADAAC Fac #: 18	Facility: Hawkins Neighborhood Park	\$32,710.00
	Building/Area: 0	Building/Area: Exterior	\$32,710.00
		Floor/Area: On-site	\$32,710.00
Facility No.: 14	ADAAC Fac #: 19	Facility: Browns Valley Neighborhood Park	\$35,290.00
	Building/Area: 0	Building/Area: Exterior	\$35,290.00
		Floor/Area: On-site	\$35,290.00
Facility No.: 16	ADAAC Fac #: 20	Facility: Intermodal Transportation Center	\$57,235.00
	Building/Area: 0	Building/Area: Exterior	\$57,235.00
		Floor/Area: On-site	\$57,235.00
Facility No.: 25	ADAAC Fac #: 23	Facility: Aquatic Center	\$83,704.00
	Building/Area: 0	Building/Area: Exterior	\$63,554.00
		Floor/Area: On-site	\$63,554.00
	Building/Area: 1	Building/Area: Interior	\$20,150.00
		Floor/Area: Ground Level	\$20,150.00
Facility No.: 03	ADAAC Fac #: 24	Facility: Duke Sports Center	\$58,635.00
	Building/Area: 0	Building/Area: Exterior	\$23,775.00
		Floor/Area: On-site	\$23,775.00
	Building/Area: 1	Building/Area: Interior	\$34,860.00
		Floor/Area: Ground level	\$34,860.00
Facility No.: 20	ADAAC Fac #: 25	Facility: Alamo TGIF	\$24,540.00
	Building/Area: 0	Building/Area: Pre-1992 After School Program	\$10,515.00
		Floor/Area: On site	\$10,515.00
	Building/Area: 1	Building/Area: Interior	\$14,025.00
		Floor/Area: Ground level	\$14,025.00
Facility No.: 22	ADAAC Fac #: 26	Facility: Cambridge TGIF	\$14,027.00
	Building/Area: 1	Building/Area: Interior	\$14,027.00
		Floor/Area: Ground level	\$14,027.00
Facility No.: 21	ADAAC Fac #: 27	Facility: Fairmont TGIF	\$43,185.00
	Building/Area: 0	Building/Area: Exterior	\$32,575.00
		Floor/Area: On-site	\$32,575.00
	Building/Area: 1	Building/Area: Interior	\$10,610.00
		Floor/Area: Ground level	\$10,610.00

Facility No.: 23	ADAAC Fac #: 28	Facility: Meadowlands TGIF	\$55,597.00
Building/Area: 0	Building/Area: Exterior		\$47,727.00
	Floor/Area: On-site		\$47,727.00
Building/Area: 1	Building/Area: Interior		\$7,870.00
	Floor/Area: Ground level		\$7,870.00
Facility No.: 24	ADAAC Fac #: 29	Facility: Trower Center	\$25,840.00
Building/Area: 0	Building/Area: Exterior		\$12,970.00
	Floor/Area: On-site		\$12,970.00
Building/Area: 1	Building/Area: Interior		\$12,870.00
	Floor/Area: Ground Level		\$12,870.00
Facility No.: 07	ADAAC Fac #: 30	Facility: Mariposa Neighborhood Center	\$39,347.00
Building/Area: 0	Building/Area: Exterior		\$10,567.00
	Floor/Area: On-site		\$10,567.00
Building/Area: 1	Building/Area: Interior		\$28,780.00
	Floor/Area: Ground level		\$28,780.00
Facility No.: 29	ADAAC Fac #: 31	Facility: Fire Station # 72	\$46,370.00
Building/Area: 0	Building/Area: Exterior		\$5,785.00
	Floor/Area: On-site		\$5,785.00
Building/Area: 1	Building/Area: Interior		\$40,585.00
	Floor/Area: Ground Level		\$40,585.00

Grand Total for City of Vacaville ADA Transition Plan Facilities:

\$2,573,982.00